

Proposed Rates and Fees for Pine Strawberry Water Improvement District

Effective as of the Date of the Acquisition of the Used and Useful Assets of Pine Water Co. Inc. and Strawberry Water Co., Inc. by Pine Strawberry Water Improvement District

	Pine Water Ratepayers		Strawberry Water Ratepayers		
	Winter (Oct. 1 - April 30)	Summer (May 1 - Sept. 30)	Williamson System	United System	E&R System
Monthly Service Charges:					
5/8" X 3/4" meter	\$ 18.45	\$ 18.45	\$ 20.35	\$ 16.00	\$ 18.45
3/4" meter	\$ 21.22	\$ 21.22	\$ 30.53	\$ 18.40	\$ 21.22
1" meter	\$ 24.54	\$ 24.54	\$ 50.88	\$ 21.28	\$ 24.54
1-1/2" meter	\$ 36.90	\$ 36.90	\$ 101.75	\$ 32.00	\$ 36.90
2" meter	\$ 64.68	\$ 64.68	\$ 162.80	\$ 56.00	\$ 64.58
3" meter	\$ 92.25	\$ 92.25	\$ 305.25	\$ 80.00	\$ 92.25
4" meter	\$ 147.60	\$ 147.60	\$ 508.75	\$ 128.00	\$ 147.60
5" meter	\$ 250.00	\$ 250.00			
6" meter	\$ 400.00	\$ 400.00	\$ 1,017.50	Not Applicable	Not Applicable
Commodity Charge per 1,000 gallons					
Tier No. 1 - Pine - (0-2,000 gallons)	\$ 3.95	\$ 6.00			
Tier No. 1 - Strawberry - (0-4,000 gallons)			\$ 3.50	\$ 2.20	\$ 3.40
Tier No. 2 - Pine - (2,001-6,000 gallons)	\$ 4.96	\$ 7.00			
Tier No. 2 - Strawberry - (4,001 & Above)			\$ 3.50	\$ 3.85	\$ 5.95
Tier No. 3 - Pine - (6,001 & Above)	\$ 6.00	\$ 8.00			
Service Line & Meter Installation Charges					
5/8" X 3/4" meter	\$ 500.00	\$ 500.00	\$ 430.00	\$ 430.00	\$ 430.00
3/4" meter	\$ 575.00	\$ 575.00	\$ 480.00	\$ 480.00	\$ 480.00
1" meter	\$ 660.00	\$ 660.00	\$ 550.00	\$ 550.00	\$ 550.00
1-1/2" meter	\$ 900.00	\$ 900.00	\$ 775.00	\$ 775.00	\$ 775.00
2" meter - Turbine	\$ 1,500.00	\$ 1,500.00	\$ 1,305.00	\$ 1,305.00	\$ 1,305.00
2" meter - Compound	\$ 2,200.00	\$ 2,200.00	\$ 1,305.00	\$ 1,305.00	\$ 1,305.00
3" meter - Turbine	\$ 2,100.00	\$ 2,100.00	\$ 1,815.00	\$ 1,815.00	\$ 1,815.00
3" meter - Compound	\$ 2,900.00	\$ 2,900.00	\$ 1,815.00	\$ 1,815.00	\$ 1,815.00
4" meter - Turbine	\$ 3,200.00	\$ 3,200.00	\$ 2,860.00	\$ 2,860.00	\$ 2,860.00
4" meter - Compound	\$ 4,200.00	\$ 4,200.00	\$ 2,860.00	\$ 2,860.00	\$ 2,860.00
6" meter			\$ 5,275.00	Not Applicable	Not Applicable
6" meter - Turbine	\$ 6,000.00	\$ 6,000.00	\$ 5,276.00	Not Applicable	Not Applicable
6" meter - Compound	\$ 7,700.00	\$ 7,700.00	\$ 5,277.00	Not Applicable	Not Applicable
8" meter	Cost	Cost			
Meters Larger than 8"	Cost	Cost			
Other Charges					
Water Hauling Surcharge*	Cost	Cost			
Establishment	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Establishment (after hours)	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Reconnection	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Reconnection (after hours) - excluding non pays	\$ 45.00	\$ 45.00	\$ 45.00	\$ 30.00	\$ 30.00
Deposit Interest (per A.A.C. R14-2-403 (B))	6.00%	6.00%	6.00%	6.00%	6.00%
Non-Sufficient Funds Payment	\$ 10.00	\$ 10.00	\$ 10.00	\$ 17.50	\$ 10.00
Deferred Payment Interest Charge (per month)	1.50%	1.50%	1.50%	1.50%	1.50%
Meter Re-read (if correct and not error)	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Meter Test	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Late Payment Penalty (per month)	1.50%	1.50%	1.50%	1.50%	1.50%
Collection of State and Local Taxes	See Footnote	See Footnote	See Footnote	See Footnote	See Footnote

*Per gallon rate calculated by dividing actual hauling costs less any appropriate penalty or other fees collected by the total gallons sold for the month. Customer bill amount will be calculated by multiplying the gallons used for the month times the per gallon rate. Customers will be billed in the month following the actual costs incurred.

NOTE: rates presented are net of any sales taxes currently collected by Brooke. Upon system acquisition, District reserves right to make one-time adjustment (if necessary) to ensure that any sales taxes that may be collected by Brooke are accrued by District.

Any required adjustment would be intended to ensure that there would be no net change in monthly water charges.