

Pine Water Sales						
Item	2003	2004	2005	2006	2007	2008
Average Number of Customers	1972	1979	1993	2014	2013	2001
Average Monthly Usage/Customer	1959	1990	1987	2056	1937	1823
Water Pumped	26,186,000	27,820,000	27,409,000	30,879,000	29,935,000	28,770,000
SWCo via Magnolia	11,616,000	5,432,000	11,572,000	8,245,000	1,850,000	5,912,000
Water Hauled	2,179,000	937,000	0	675,000	3,217,000	0
Water Sharing Agreement	19,892,000	18,667,000	14,041,000	14,917,000	18,751,000	14,497,000
Solitude Trails Consumption					-1,287,000	-1,033,000
Total Water Obtained	59,873,000	52,856,000	53,022,000	54,716,000	52,466,000	48,146,000
Water Sold	46,360,000	47,270,000	47,529,000	49,687,000	46,799,000	43,772,000
Water Lost	13,513,000	5,586,000	5,493,000	5,029,000	5,667,000	4,374,000
Percent Water Lost	22.6%	10.6%	10.4%	9.2%	10.8%	9.1%